

2005 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$15,356,405	\$0	\$15,356,405	\$13,830,506	\$121,649	\$13,952,155
King County Library System	\$79,245,551	\$0	\$79,245,551	\$74,357,583	\$7,063,771	\$81,421,354
Pierce County Library System	\$17,355,067	\$1,984,447	\$19,339,514	\$18,087,578	\$891,466	\$18,979,044
Seattle Public Library	\$38,462,501	\$22,432,621	\$60,895,122	\$42,957,521	\$17,937,591	\$60,895,112
Sno-Isle Libraries	\$26,702,167	\$0	\$26,702,167	\$23,928,666	\$714,482	\$24,643,148
Timberland Regional Library	\$16,565,866	\$0	\$16,565,866	\$15,285,028	\$413,769	\$15,698,797
Subtotal	\$193,687,557	\$24,417,068	\$218,104,625	\$188,446,882	\$27,142,728	\$215,589,610
100,001 - 250,000						
Kitsap Regional Library	\$8,588,102	\$750,318	\$9,338,420	\$8,167,346	\$667,627	\$8,834,973
Mid-Columbia Library District	\$4,888,124	\$0	\$4,888,124	\$4,759,535	\$150,110	\$4,909,645
North Central Regional Library	\$7,500,410	\$0	\$7,500,410	\$6,364,941	\$212,560	\$6,577,501
Spokane County Library District	\$6,802,530	\$214,900	\$7,017,430	\$6,794,377	\$0	\$6,794,377
Spokane Public Library	\$6,655,539	\$0	\$6,655,539	\$6,519,965	\$0	\$6,519,965
Tacoma Public Library	\$10,573,037	\$0	\$10,573,037	\$9,665,028	\$0	\$9,665,028
Whatcom County Library System	\$5,023,451	\$162,285	\$5,185,736	\$4,804,890	\$107,908	\$4,912,798
Yakima Valley Regional Library	\$4,661,664	\$0	\$4,661,664	\$4,303,740	\$105,019	\$4,408,759
Subtotal	\$54,692,857	\$1,127,503	\$55,820,360	\$51,379,822	\$1,243,224	\$52,623,046
25,001 - 100,000						
Bellingham Public Library	\$3,070,746	\$0	\$3,070,746	\$3,063,593	\$7,153	\$3,070,746
Everett Public Library	\$4,148,957	\$584,000	\$4,732,957	\$4,019,712	\$306,923	\$4,326,635
Longview Public Library	\$1,950,520	\$0	\$1,950,520	\$1,915,130	\$0	\$1,915,130
Mount Vernon City Library	\$1,007,272	\$0	\$1,007,272	\$1,005,772	\$1,500	\$1,007,272
North Olympic Library System	\$2,868,192	\$0	\$2,868,192	\$2,628,187	\$0	\$2,628,187
Pullman (Neill) Public Library	\$899,431	\$0	\$899,431	\$889,431	\$10,000	\$899,431
Puyallup Public Library	\$1,755,384	\$105,000	\$1,860,384	\$1,739,384	\$105,000	\$1,844,384
Renton Public Library	\$1,533,425	\$0	\$1,533,425	\$1,493,351	\$64,726	\$1,558,077
Richland Public Library	\$1,559,438	\$0	\$1,559,438	\$1,539,007	\$0	\$1,539,007
Stevens County Rural Library District	\$1,072,154	\$0	\$1,072,154	\$962,488	\$28,138	\$990,626
Walla Walla Public Library	\$874,000	\$1,141,497	\$2,015,497	\$935,430	\$1,141,497	\$2,076,927
Subtotal	\$20,739,519	\$1,830,497	\$22,570,016	\$20,191,485	\$1,664,937	\$21,856,422
5,001 - 25,000						
Anacortes Public Library	\$766,716	\$0	\$766,716	\$766,716	\$0	\$766,716
Asotin County Library	\$676,121	\$0	\$676,121	\$519,658	\$4,109	\$523,767
Burlington Public Library	\$335,020	\$13,001	\$348,021	\$334,113	\$5,255	\$339,368
Camas Public Library	\$1,000,953	\$0	\$1,000,953	\$1,000,953	\$0	\$1,000,953
Chewelah Public Library	\$114,506	\$0	\$114,506	\$113,177	\$994	\$114,171
Ellensburg Public Library	\$610,665	\$0	\$610,665	\$636,131	\$0	\$636,131
Enumclaw Public Library	\$496,509	\$0	\$496,509	\$485,126	\$0	\$485,126
Grandview (Bleyhl Community) Library	\$213,276	\$0	\$213,276	\$213,276	\$0	\$213,276
Jefferson County Rural Library District	\$1,099,000	\$0	\$1,099,000	\$1,155,500	\$69,000	\$1,224,500
Kelso Public Library	\$309,045	\$0	\$309,045	\$328,200	\$0	\$328,200
Liberty Lake Municipal Library	\$312,050	\$0	\$312,050	\$280,365	\$1,000	\$281,365
Pend Oreille County Library District	\$471,638	\$0	\$471,638	\$412,966	\$15,977	\$428,943
Port Townsend Public Library	\$658,164	\$0	\$658,164	\$658,164	\$0	\$658,164
San Juan Island Library District	\$786,521	\$2,264	\$788,785	\$586,403	\$437,780	\$1,024,183
Sedro-Woolley Public Library	\$218,514	\$0	\$218,514	\$214,322	\$0	\$214,322
Walla Walla County Library District	\$948,331	\$0	\$948,331	\$734,723	\$39,600	\$774,323
Whitman County Library	\$616,267	\$0	\$616,267	\$620,658	\$0	\$620,658
Subtotal	\$9,633,296	\$15,265	\$9,648,561	\$9,060,451	\$573,715	\$9,634,166

2005 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
La Conner Regional Library	\$213,818	\$0	\$213,818	\$175,854	\$0	\$175,854
Lopez Island Library District	\$291,320	\$2,770	\$294,090	\$231,375	\$0	\$231,375
Ocean Shores Public Library	\$260,854	\$0	\$260,854	\$260,854	\$0	\$260,854
Orcas Island Library District	\$523,425	\$31,285	\$554,710	\$443,641	\$90,639	\$534,280
Upper Skagit Library District	\$159,459	\$0	\$159,459	\$117,173	\$0	\$117,173
Subtotal	\$1,448,876	\$34,055	\$1,482,931	\$1,228,897	\$90,639	\$1,319,536
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$41,777	\$0	\$41,777	\$41,605	\$0	\$41,605
Cathlamet (Blanche Bradley) Library	\$25,551	\$0	\$25,551	\$23,768	\$0	\$23,768
Cle Elum (Carpenter Memorial) Library	\$48,800	\$0	\$48,800	\$45,459	\$0	\$45,459
Davenport Public Library	\$20,381	\$0	\$20,381	\$16,949	\$0	\$16,949
Dayton Memorial Library	\$61,567	\$0	\$61,567	\$61,567	\$0	\$61,567
Harrington Public Library	\$8,160	\$0	\$8,160	\$7,473	\$0	\$7,473
Kalama Public Library	\$28,356	\$0	\$28,356	\$31,512	\$0	\$31,512
Kettle Falls Public Library	\$40,031	\$0	\$40,031	\$28,029	\$2,000	\$30,029
Kittitas Public Library	\$19,768	\$0	\$19,768	\$15,866	\$196	\$16,062
Odessa Public Library	\$300	\$0	\$300	\$8,807	\$0	\$8,807
Pomeroy (Denny Ashby) Library	\$33,967	\$0	\$33,967	\$23,706	\$0	\$23,706
Reardan Memorial Library	\$8,500	\$0	\$8,500	\$10,791	\$170	\$10,961
Ritzville Public Library	\$120,271	\$0	\$120,271	\$94,705	\$260	\$94,965
Roslyn Public Library	\$27,425	\$0	\$27,425	\$27,425	\$0	\$27,425
Roy City Library	\$22,147	\$0	\$22,147	\$11,831	\$159	\$11,990
Sprague Public Library	\$5,002	\$0	\$5,002	\$3,114	\$0	\$3,114
Waitsburg (Weller) Public Library	\$11,029	\$0	\$11,029	\$11,030	\$0	\$11,030
Wilbur (Hesseltine) Public Library	\$16,925	\$0	\$16,925	\$12,790	\$0	\$12,790
Subtotal	\$539,957	\$0	\$539,957	\$476,427	\$2,785	\$479,212
GRAND TOTAL	\$280,742,062	\$27,424,388	\$308,166,450	\$270,783,964	\$30,718,028	\$301,501,992